|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | | |  |  | | |
| For the year ended | | | | **31/12/2016** | | |  | **31/12/2015** | |  | **31/12/2014** |  |
|  |  | |  |  | | |  |  | |  |  |  |
| **INCOME** |  | |  |  | | |  |  | |  |  |  |
|  |  | |  |  | | |  |  | |  |  |  |
| Offertory Collection | | | | 145570 | | |  | 152185 | |  | 150698 |  |
| Shrines, Cribs | | |  | 30806 | | |  | 28743 | |  | 20000 |  |
| Donations | | |  | 3778 | | |  | 4563 | |  | 7480 |  |
| Bank Interest earned | | | | 0 | | |  | 0 | |  | 0 |  |
| Sundry |  | |  | 200 | | |  | 2566 | |  | 3793 |  |
| Tax rebate | | |  | 16142 | | |  | 16556 | |  | 17696 |  |
| TOTAL |  | |  | **196496** | | |  | **204613** | |  | **199667** |  |
|  |  | |  |  | | |  |  | |  |  |  |
|  |  | |  |  | | |  |  | |  |  |  |
| **EXPENDITURE** | | |  |  | | |  |  | |  |  |  |
|  |  | |  |  | | |  |  | |  |  |  |
| Wages,Paye,Prsi, Sacristans and Secretary 48752 | | | | | | |  | 46721 | |  | 37894 |  |
| Rent and service charges | | | | 460 | | |  | 639 | |  | 363 |  |
| Insurance | | |  | 8327 | | |  | 10734 | |  | 7618 |  |
| Light and heat | | |  | 13280 | | |  | 14089 | |  | 12834 |  |
| Repairs and maintenance | | | | 13700 | | |  | 22810 | |  | 21009 |  |
| Telephone | | |  | 2589 | | |  | 3959 | |  | 2872 |  |
| Printing, postage, stationery 5825 | | | | | | |  | 8093 | |  | 10454 |  |
| Altar requisites | | |  | 7916 | | |  | 11771 | |  | 8611 |  |
| Courses/ Meetings | | | | 5107 | | |  | 5815 | |  | 4654 |  |
| Professional fees | | |  | 554 | | |  | 1692 | |  | 431 |  |
| Diocesan Administration levy 22824 | | | | | | |  | 22605 | |  | 21099 |  |
| Sick & Retired Priests Fund 2000 | | | | | | |  | 2000 | |  | 2000 |  |
| Bank charges | | |  | 1164 | | |  | 1429 | |  | 1292 |  |
| Missalettes | | |  | 8120 | | |  | 5728 | |  | 6358 |  |
| education/pastoral/misc | | | | 2450 | | |  | 3000 | |  | 900 |  |
| New equipment  Church Repairs | | |  | 0  45895 | | |  | 9939  8855 | |  | 0  230793 |  |
| TOTAL |  | |  | **188963** | | |  | **179879** | |  | **369182** |  |
|  |  | |  |  | | |  |  | |  |  |  |