|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
| For the year ended | **31/12/2016**  |  | **31/12/2015** |  | **31/12/2014** |  |
|  |  |  |  |  |  |  |  |  |
| **INCOME** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Offertory Collection | 145570 |  | 152185 |  | 150698 |  |
| Shrines, Cribs |  | 30806 |  | 28743 |  | 20000 |  |
| Donations |  | 3778 |  | 4563 |  | 7480 |  |
| Bank Interest earned | 0 |  | 0 |  | 0 |  |
| Sundry |  |  | 200 |  | 2566 |  | 3793 |  |
| Tax rebate |  | 16142 |  | 16556 |  | 17696 |  |
| TOTAL  |  |  | **196496** |  | **204613** |  | **199667** |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **EXPENDITURE** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Wages,Paye,Prsi, Sacristans and Secretary 48752 |  | 46721 |  | 37894 |  |
| Rent and service charges | 460 |  | 639 |  | 363 |  |
| Insurance |  | 8327 |  | 10734 |  | 7618 |  |
| Light and heat |  | 13280 |  | 14089 |  | 12834 |  |
| Repairs and maintenance | 13700 |  | 22810 |  | 21009 |  |
| Telephone |  | 2589 |  | 3959 |  | 2872 |  |
| Printing, postage, stationery 5825 |  | 8093 |  | 10454 |  |
| Altar requisites |  | 7916 |  | 11771 |  | 8611 |  |
| Courses/ Meetings | 5107 |  | 5815 |  | 4654 |  |
| Professional fees |  | 554 |  | 1692 |  | 431 |  |
| Diocesan Administration levy 22824 |  | 22605 |  | 21099 |  |
| Sick & Retired Priests Fund 2000 |  | 2000 |  | 2000 |  |
| Bank charges |  | 1164 |  | 1429 |  | 1292 |  |
| Missalettes |  | 8120 |  | 5728 |  | 6358 |  |
| education/pastoral/misc | 2450 |  | 3000 |  | 900 |  |
| New equipmentChurch Repairs  |  | 045895 |  | 99398855 |  | 0230793 |  |
| TOTAL |  |  | **188963** |  | **179879** |  | **369182** |  |
|  |  |  |  |  |  |  |  |  |