

For the year ended

31/12/2016 31/12/2015 31/12/2014

INCOME

Offertory Collection	145570	152185	150698
Shrines, Cribs	30806	28743	20000
Donations	3778	4563	7480
Bank Interest earned	0	0	0
Sundry	200	2566	3793
Tax rebate	16142	16556	17696
TOTAL	<u>196496</u>	<u>204613</u>	<u>199667</u>

EXPENDITURE

Wages, Paye, Prsi, Sacristans and Secretary	48752	46721	37894
Rent and service charges	460	639	363
Insurance	8327	10734	7618
Light and heat	13280	14089	12834
Repairs and maintenance	13700	22810	21009
Telephone	2589	3959	2872
Printing, postage, stationery	5825	8093	10454
Altar requisites	7916	11771	8611
Courses/ Meetings	5107	5815	4654
Professional fees	554	1692	431
Diocesan Administration levy	22824	22605	21099
Sick & Retired Priests Fund	2000	2000	2000
Bank charges	1164	1429	1292
Missalettes	8120	5728	6358
education/pastoral/misc	2450	3000	900
New equipment	0	9939	0
Church Repairs	45895	8855	230793
TOTAL	<u>188963</u>	<u>179879</u>	<u>369182</u>